

Appendix 3b - Red risk ratings

Appendix 3b - List of Indicators with current red risk rating.

Ref	Name	Baseline	Target YR2	Target YR3	Q1/07/8	Q2/07/8	Q3/07/8	Quarter 3 Comment	Trend	Outcome Lead (Indicator)
Children & Young People										
1.6.5.2	SureStart Children (1)		70%	75%			55%	red PSE 6+: 18 or more points = 54.5% 2007 results show a decrease in performance from 2006. Analysis reveals that in relation to the rest of SOA data across the LA, the Sure Start data is in line with LA data, in PSE, results out perform 30% SOA per se in the LA. The reason for the dramatic discrepancy is due to rigorous monitoring and moderation of Foundation Stage profiling from Children centre Teacher support commencing from September 2006. This now gives an accurate picture of real performance. Termly structures are in place to collate the data and track pupil performance on a termly basis which is shared with headteachers and LA each term, and monitored closely to ensure that challenge and achievement is secure.	Down	Michelle Fisher
Economic Development										
6.10	No of businesses attracted to the county	None	12	Targets set for 2 year intervals	9	amber	10	red The target for the end of year 2 is 22 new businesses attracted (10 in year 1, 12 in year 2). With the current figure at 12, it is unlikely the target of 22 by next quarter will be achieved	Up	Robin Pointon
Healthier Communities										
4.3.1	Number of injuries arising from accidental fires (BVPI 143ii)	4.78	2.71	2.55			3.15	red 14.01.08 This data is provisional, awaiting the return of FDR1s (fire reports). This will be reviewed in Q4.	Down	Paul Percival
4.5.1	Uptake of Chlamydia Screening for ages 15 to 24 yr olds	0%	12996	Not yet set nationally	29	red	296	red Figures for Q1 and Q2 have been adjusted in line with revised data. Nationally and regionally, the targets are proving challenging and LCRPCT's performance is in line with other phase 3 schemes.	Up	Janet Hutchins
Older People										

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5.9 (reward target)	No of OP over 65 claiming Attendance Allowance (Stretch)	14900	17870	19320	15,800	15,700	16,000	The latest AA caseload data available from DWP is for May 07 as their data is at least 6 month behind. There were 520 new cases in the quarter up to May 07 but due to drop-offs the net increase in caseload is only 300.	Up	Burt McNeill
5.10 (reward target)	No of OP over 65 claiming Housing Benefit (Stretch)	9800	10346	10796	9,979	10,045	10,087	This is the Leicestershire cumulative caseload report for November 2007. We are currently 136 below target.	Up	Burt McNeill
5.11 (reward target)	No of OP over 65 claiming Council Tax Benefit (Stretch)	19400	21769	22800	20,704	20,832	20,923	This is the Leicestershire cumulative caseload report for November 2007. We are currently 415 below target.	Up	Burt McNeill
Safer Communities										
7.1	BCS Comparator Crime (count)	27956			6,462	12,854	19,069	Data sourced from Police Crimsec3 return for December 2007 Currently 1,698 offences over target of 17,371 (@ end Dec 2007) Forecast 25,425 offences to end of year, 2,254 over target, 5% reduction on previous year.	Up	Paul Smith
7.9 (reward target)	Theft From Motor Vehicle (Reward)	5070	3316		1,018	1,996	2,831	Projection for end of year - 3655	Up	Paul Smith Paul Kennedy
7.11 (reward target)	Theft From Person (Reward)	544	472	n/a	233	402	557	Already missed target. End of year projection - 719	Up	Paul Kennedy Paul Smith
7.12 (reward target)	Personal Robbery (Reward)	253	236	n/a	78	149	225	End of year projection - 296	Down	Paul Kennedy Paul Smith
7.21	Number of problematic drug users in Treatment	1051	1670	n/a	1,033	1,148		Q3 data not yet available- expected late January	n/a	Debra Cunningham

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7.29	% people very/fairly confident about effectiveness of CJS	38.60%	n/a	n/a	41.70%	red			n/a	Heather Munro			
Stronger Communities													
3.3	Reduction in Unopposed Parish Council Seats	77%	72%	N/A	84	red		The percentage of unopposed Parish Council Seats was reported in Quarter 1, 2007-8. Due to the nature of the indicator, no further updates are expected.	Up	Richard Tobin			
3.21	Social Inclusion	0	140	N/A	5	red	20	amber	30	red	The Rural Stress Helpline has continued to be manned and befriending visits have been arranged and overseen. Approximately 60 hours of befriending visits have been undertaken by volunteers over last three months and 10 new calls to helpline.	Up	Jeremy Prescott